Ordinance No. 123041

Council Bill No. 116581

ORDINANCE 116581

AN ORDINANCE accepting funds from the Workforce

Development Council of Seattle-King County allocated through the American Recovery and Reinvestment Act of 2009: authorizing the Mayor or his designee to execute

2009; authorizing the Mayor or his designee to execute related agreements; amending the 2009 Adopted Budget to increase appropriations for the Human Services Department; and ratifying and confirming certain prior acts; all by a three-fourths vote of the City Council.

| Date Introduced and Referred: | To: (committee): |
|-------------------------------|----------------------------------|
| 7-13-09 | Finance and Budget (FAB) |
| Date Re-referred: | To: (committee): |
| Date Re-referred: | To: (committee): |
| Date no-relation. | |
| Date of Final Action: | Date Presented to Mayor: |
| 7-20-69 | 7-20-09 |
| Date Signed by Mayor: | Date Returned to City Clerk: |
| 7.27.09 | 7.30.09 |
| Published by Title Only | Date Vetoed by Mayor: |
| Published in Full Text | |
| Date Veto Published: | Date Passed Over Veto: |
| Date Veto Sustained: | Date Returned Without Signature: |
| | |

| Lean Gi | |
|---|------|
| The City of Seattle – Legislative Department Council Bill/Ordinance sponsored by: | Lele |

| Date | Recommendation | Vote |
|---------------------|--------------------------------------|------------|
| le-09 | pass | Y:JG,SC,NL |
| | | |
| | | |
| | | |
| This file is comple | te and ready for presentation to Ful | l Council. |
| | | |
| | | |
| | Full Council Act | |
| Date | Decision | rion: |
| Date 7-20-09 | | |
| | Decision | |
| | Decision | |
| | Decision | |

Sara Levin HSD ARRA Youth Employment ORD (June 17, 2009 Version #3

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ORDINANCE 123041

| 1 | ORDINANCE 1230 [] |
|----|---|
| 2 | |
| 3 | AN ORDINANCE accepting funds from the Workforce Development Council of Seattle-King County allocated through the American Recovery and Reinvestment Act of 2009; |
| 4 | authorizing the Mayor or his designee to execute related agreements; amending the 2009 Adopted Budget to increase appropriations for the Human Services Department; and |
| 5 | ratifying and confirming certain prior acts; all by a three-fourths vote of the City Council |
| 6 | WHEREAS, the United States Congress has authorized \$1.2 billion in the Workforce Investmen |
| 7 | Act ("WIA") Youth Services program as part of the American Recovery and Reinvestment Act of 2009 ("ARRA"); and |
| 8 | WHEREAS, King County received \$3,111,122 in WIA funds to be distributed to eligible entitie |
| 9 | through a competitive process; and |
| 10 | WHEREAS, the City submitted an application to the Workforce Development Council of |
| 11 | Seattle-King County ("WDC") on April 10, 2009 to request WIA Youth Services program funding; and |
| 12 | |
| 13 | WHEREAS, based on the City's successful application, the WDC has awarded \$1,130,543 to The City of Seattle from these WIA funds; and |
| 14 | WHEREAS, the ARRA grant funding constitutes one-time funding to support summer positions |
| 15 | for youth ages 16 to 24; and |
| 16 | WHEREAS, the City is not obligated to continue or maintain funding levels for the WIA Youth |
| 17 | Services program once reimbursement from ARRA grant funds is no longer available; and |
| 18 | |
| 19 | WHEREAS, the City intends to seek reimbursement from the ARRA funds for the cost of contracts with outside entities; and |
| 20 | WHEREAS those entities should not anticipate that the City will assume responsibility for any |
| 21 | program costs reimbursed by ARRA once ARRA funds are exhausted; and |
| 22 | WHEREAS, the City Council wishes to amend the 2009 Adopted Budget for the Human |
| 23 | Services Department to authorize the expenditure of City funds for WIA Youth Services programs in anticipation of reimbursement from ARRA funds; NOW, THEREFORE, |
| 24 | BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS: |
| 25 | DE 11 OKDAINED DY THE CITY OF SEATTLE AS FULLOWS: |



Sara Levin HSD ARRA Youth Employment ORD (June 17, 2009 Version #3

Section 1. The City of Seattle hereby accepts ARRA funds from the Workforce Development Council of Seattle-King County for the Workforce Investment Act ("WIA") Youth Services program in the amount of \$1,130,543 for the purpose of providing summer employment to youth ages 16 to 24. The Mayor or his designee is authorized to execute and deliver and perform for and on behalf of The City of Seattle such agreements and certifications as may be necessary to accept the ARRA funds. WIA Youth Services program funds, when received, shall be deposited into the Human Services Department Operating Fund (16200). The Mayor or his designee is further authorized to execute and deliver documents relating to the agreements if required by federal guidelines.

Section 2. Contingent upon the execution of the agreements authorized in Section 1, the appropriation for the following item in the 2009 Budget is increased from the fund shown, as follows:

| Item | Fund Name and Number | Department | Budget Control Level | Amount |
|------|--|---------------------------|---|-------------|
| 2.1 | Human Services Department Operating Fund (16200) | Human Services Department | Youth Development & Achievement (H20YD) | \$1,130,543 |
| | Total | | | \$1,130,543 |

Unspent funds shall carry forward to subsequent years until they are exhausted or abandoned by ordinance.

Section 3. Any act authorized by this ordinance and taken after its passage is ratified and confirmed.



Sara Levin HSD ARRA Youth Employment ORD (June 17, 2009 Version #3

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Section 4. This ordinance shall take effect and be in force thirty (30) days from and 1 after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) 2 days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020. 3 4 5 6 Passed by a three-fourths vote of the City Council the 35 day of 7 _, 2009, and signed by me in open session in authentication of its 8 passage this 9 এত day of _ 10 11 12 of the City Council 13 President 14 Approved by me this 27 day of Swy 15 16 17 Nickels, Mayor Gregory J. 18 19 Filed by me this 30 day of 2009. 20 21 22 23 (Seal)



Form revised May 5, 2009

FISCAL NOTE FOR NON-CAPITAL PROJECTS

| Department: | Contact Person/Phone: | DOF Analyst/Phone: | |
|----------------|-------------------------|--------------------------|--|
| Human Services | Eric Anderson, 386-1009 | Rebecca Guerra, 684-5339 | |

Legislation Title:

AN ORDINANCE accepting funds from the Workforce Development Council of Seattle-King County allocated through the American Recovery and Reinvestment Act of 2009; authorizing the Mayor or his designee to execute related agreements; amending the 2009 Adopted Budget to increase appropriations for the Human Services Department; and ratifying and confirming certain prior acts; all by a three-fourths vote of the City Council.

• Summary of the Legislation:

This legislation authorizes the acceptance of grant funds made available through the American Recovery and Reinvestment Act of 2009 ("ARRA") and increases the 2009 Human Services Department_Adopted Budget to authorize new expenditures.

• Background:

The American Recovery and Reinvestment Act of 2009 has \$1.2 billion in Workforce Investment Act ("WIA") funds to provide employment and training opportunities to youth and young adults who are experiencing barriers to employment. Of this total, King County received \$3,111,122 through a formula allocation, and is distributing these funds to recipients through a competitive process. Based on the City's successful application to the Workforce Development Council of Seattle-King County ("WDC"), the City has received approval to be reimbursed from WIA Youth Services funds for City expenditures in the amount of \$1,130,543. These funds will support the City's efforts to provide summer employment opportunities for up to 245 youth ages 16 to 24. These work experiences will teach participants job and social skills, provide positive role models, and help participants become more competitive in the workplace. Funding is only for the summer of 2009 with the contract between the WDC and the City of Seattle effective May 1, 2009 to October 31, 2009.

| • | Please check one of the following: | |
|---|--|---------------------------|
| | This legislation does not have any financial implications. | (Stop here and delete the |
| | remainder of this document prior to saving and printing.) | |

X This legislation has financial implications. (Please complete all relevant sections that follow.)

Appropriations:



| Fund Name and Number | Department | Budget Control Level* | 2009 Appropriation | 2010 Anticipated Appropriation |
|--|---------------------------------|---|-----------------------|--------------------------------|
| Human Services Department Operating Fund (16200) | Human Services Department | Youth Development & Achievement (H20YD) | \$1,130,543 | |
| TOTAL | | | \$1,130,543 | .' |

^{*}See budget book to obtain the appropriate Budget Control Level for your department.

Notes to Appropriations Table: Spending of the appropriation in this section is contingent upon ARRA funds being granted to the City.

Anticipated Revenue/Reimbursement: Resulting From This Legislation

| Fund Name and | Department | Revenue Source | 2009 | 2010 |
|----------------|----------------|----------------|-------------|---------|
| Number | | | Revenue | Revenue |
| Human Services | Human Services | ARRA - WIA | \$1,130,543 | \$0 |
| Department | Department | | | |
| Operating Fund | | | | |
| (16200) | | | | |
| TOTAL | | | \$1,130,543 | \$0 |

- What is the financial cost of not implementing the legislation? Without this legislation, the City will not receive \$1,130,543 in revenues to support youth summer employment opportunities.
- <u>Does this legislation affect any departments besides the originating department?</u> Selected youth and young adults will be employed in internships in the Seattle Department of Transportation and Department of Parks and Recreation.

What are the possible alternatives to the legislation that could achieve the same or similar objectives? Acceptance of the grant award is a prerequisite for the receipt of these federal economic stimulus funds. There are no alternatives that could achieve the same or similar objectives.

- Is the legislation subject to public hearing requirements: No
- Other Issues (including long-term implications of the legislation): N/A

Please list attachments to the fiscal note below:





Office of the Mayor

June 30, 2009

Honorable Richard Conlin President Seattle City Council City Hall, 2nd Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill, which accepts \$1,130,543 in federal stimulus Workforce Investment Act (WIA) Youth Services funds through the Workforce Development Council (WDC) of Seattle-King County. The Council Bill also increases appropriations to reflect the anticipated receipt of these funds.

The American Recovery and Reinvestment Act of 2009 has allocated \$3.1 million by formula to King County, which has in turn awarded the funds to jurisdictions through a competitive grant process to provide employment and training experiences for youth and young adults ages 16 to 24 who are experiencing barriers to employment.

The City applied for, and has received confirmation of, a funding allocation of federal stimulus WIA funds in the amount of \$1,130,543. ARRA funds will support the City's efforts to provide meaningful summer employment opportunities for up to 245 youth ages 16 to 24. These work experiences will teach participants job and social skills, provide positive role models, and help participants become more competitive in the workplace. Funding is only for the summer of 2009, with the contract between the WDC and the City of Seattle effective May 1, 2009 to October 31, 2009.

Thank you for your consideration of this legislation. Should you have questions, please contact Eric Anderson at 386-1009.

Sincerely,

GREG NICKELS Mayor of Seattle

cc: Honorable Members of the Seattle City Council

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on July 20, 2009, and published here by title only, will be mailed upon request, or can be accessed at http://clerk.ci.seattle.wa.us. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 123045

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 123044

AN ORDINANCE relating to the City Light Department, declaring as surplus and authorizing the Superintendent of the City Light Department or his designee to release an easement for electrical service over prop-erty located at 2415 Third Avenue West, Seattle, Washington.

ORDINANCE NO. 123043

AN ORDINANCE NO. 123043

AN ORDINANCE relating to the Technology Matching Fund Program; making allocations and authorizing implementation of certain Technology Matching Fund projects in 2009; providing that 2009 appropriations for the Technology Matching Fund from the Cable Television Franchise Subfund and from the Information Technology Fund shall automatically carry forward into the 2010 fiscal year; and ratifying and confirming certain prior acts.

ORDINANCE NO. 123042

AN ORDINANCE NO. 123042

AN ORDINANCE accepting funds from the Washington State Department of Social and Health Services allocated through the American Recovery and Reinvestment Act of 2009; authorizing the Mayor or his designee to execute related agreements; amending the 2009 Adopted Budget to increase appropriations for the Human Services Department; and ratifying and confirming certain prior acts; all by a three-fourths vote of the City Council.

ORDINANCE NO. 123041

AN ORDINANCE NO. 123041

AN ORDINANCE accepting funds from the Workforce Development Council of Seattle-King County allocated through the American Recovery and Reinvestment Act of 2009; authorizing the Mayor or his designee to execute related agreements; amending the 2009 Adopted Budget to increase appropriations for the Human Services Department; and ratifying and confirming certain prior acts; all by a three-fourths vote of the City Council.

ORDINANCE NO. 123040

AN ORDINANCE approving and confirming the plat of "Capitol Court Addition to the City of Seattle" in a portion of Section 29, Township 25 North, Range 4 East, W.M. in King County, Washington.

Date of publication in the Seattle Daily Journal of Commerce, August 6, 2009.

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Page 2 of affidavit